



Wickliffe City School District

Facilities Committee Meeting 6

November 27, 2018

Welcome



Cheryl Fisher

Educational/
Master Planner



Emily Danis

Communications



Brad Gellert

Project Architect

Planning Timeline

1

10/24/18

Kick-off
Meeting

2

10/30/18

Review of the
ES

3

11/7/2018

Develop
Guiding
Principles

4

11/14/2018

Review of HS
& MS

5

11/20/2018

Jeopardy
Game &
Treasurer
Report

DATA COLLECTION / IMMERSION

6

11/27/2018

(Tuesday) ★

Master
Planning

7

12/5/2018

Master
Planning

8

12/12/2018

Master
Planning

9

12/18/2018

(Tuesday) ★

Master
Planning

10

12/26/2018

(change?) ★

Master
Planning

MASTER PLANNING – PUTTING IT ALL TOGETHER

Agenda

Master Plan Options

Group Activity

Next Steps

Summary of Master Plan Options

Master Plan 1:

Construct New PK-5 School on HS site
Renovate / Convert HS into a 6-12 Facility
Demo Existing Elementary & Middle Schools

Relocate Baseball Field
Turf at Stadium
500 Seat Auditorium

Total Preliminary Cost \$53M

Potential ELLP Credit \$8.4M

Master Plan 1a

Construct New PK-5 School on ES site
Renovate / Convert HS into a 6-12 Facility
Demo Existing Elementary & Middle Schools

Turf at Stadium
500 Seat Auditorium

Total Preliminary Cost \$52.6M

Potential ELLP Credit \$8.4M

Master Plan 2

Renovate / Convert HS into a PK-12 Facility
Demo Existing Elementary, MS & HS buildings

Turf at Stadium
500 Seat Auditorium

Total Preliminary Cost \$51.8M

Potential ELLP Credit \$8.3M

Master Plan 3:

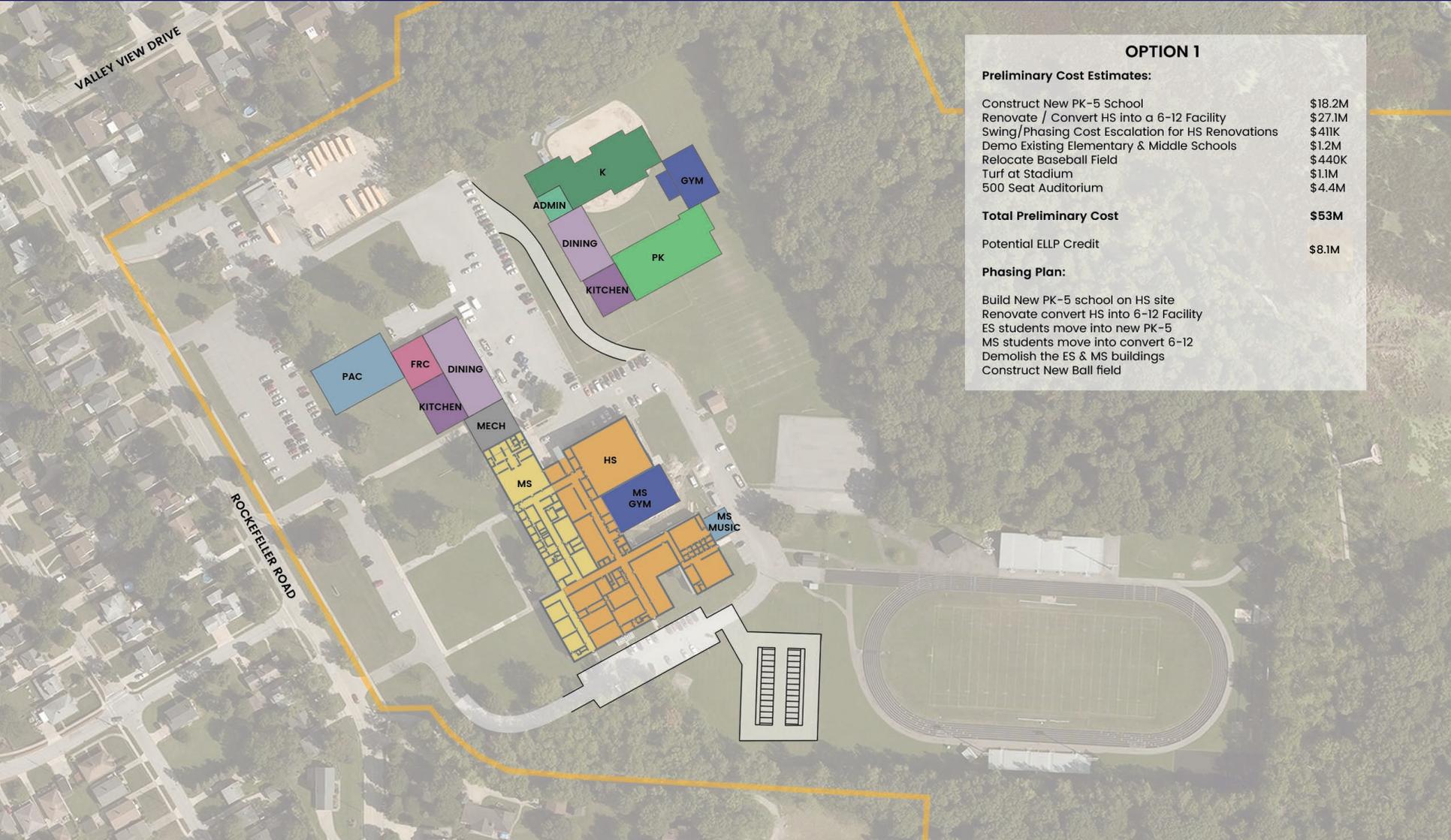
Construct New PK-12 Facility on HS site
Demo Existing ES, MS & HS

Turf at Stadium
Relocation of Baseball Field
500 Seat Auditorium

Total Preliminary Cost \$59.4M

Potential ELLP Credit \$9.6M

Master Plan 1



OPTION 1

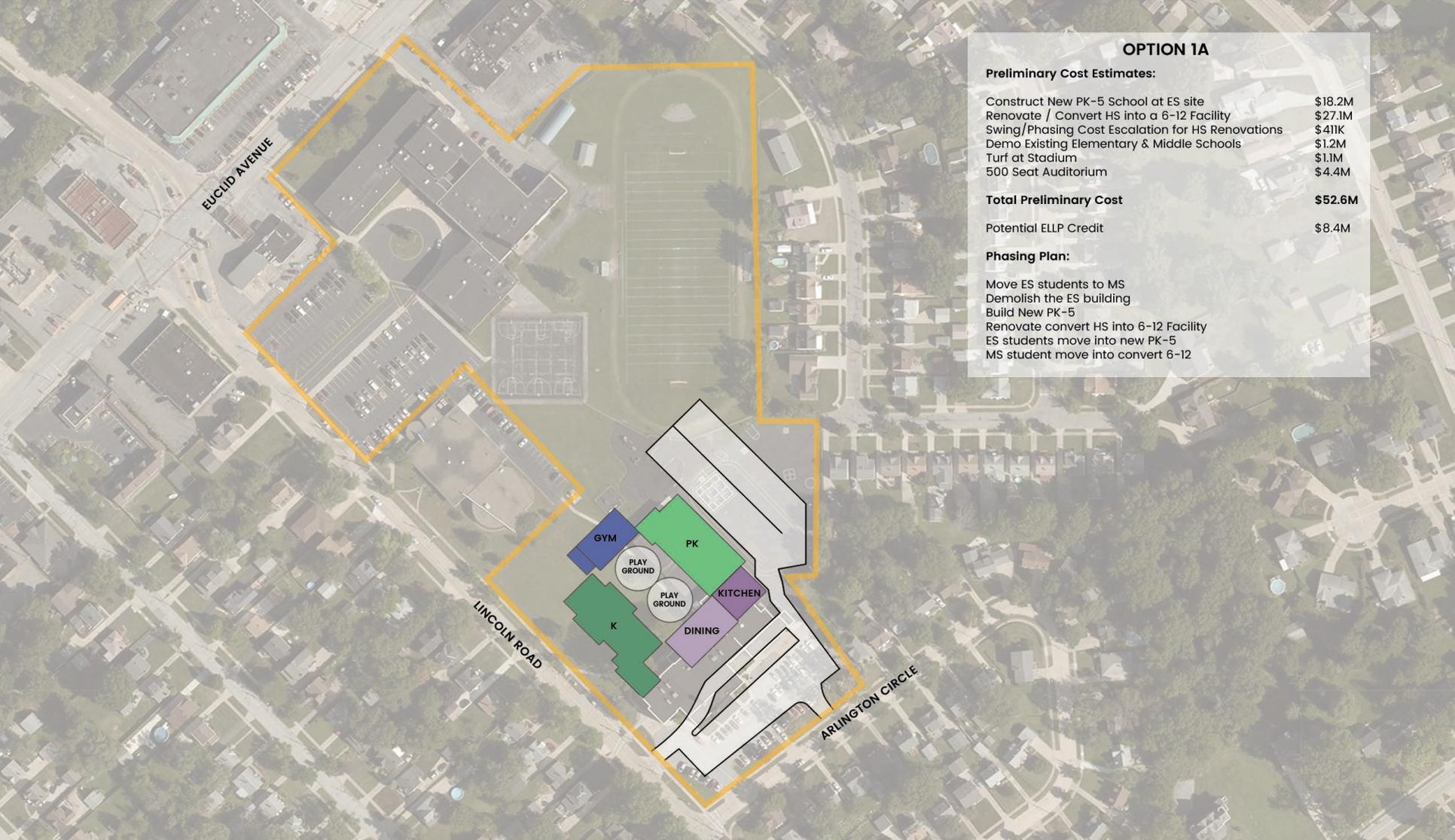
Preliminary Cost Estimates:

Construct New PK-5 School	\$18.2M
Renovate / Convert HS into a 6-12 Facility	\$27.1M
Swing/Phasing Cost Escalation for HS Renovations	\$411K
Demo Existing Elementary & Middle Schools	\$1.2M
Relocate Baseball Field	\$440K
Turf at Stadium	\$1.1M
500 Seat Auditorium	\$4.4M
Total Preliminary Cost	\$53M
Potential ELLP Credit	\$8.1M

Phasing Plan:

- Build New PK-5 school on HS site
- Renovate convert HS into 6-12 Facility
- ES students move into new PK-5
- MS students move into convert 6-12
- Demolish the ES & MS buildings
- Construct New Ball field

Master Plan 1a



OPTION 1A

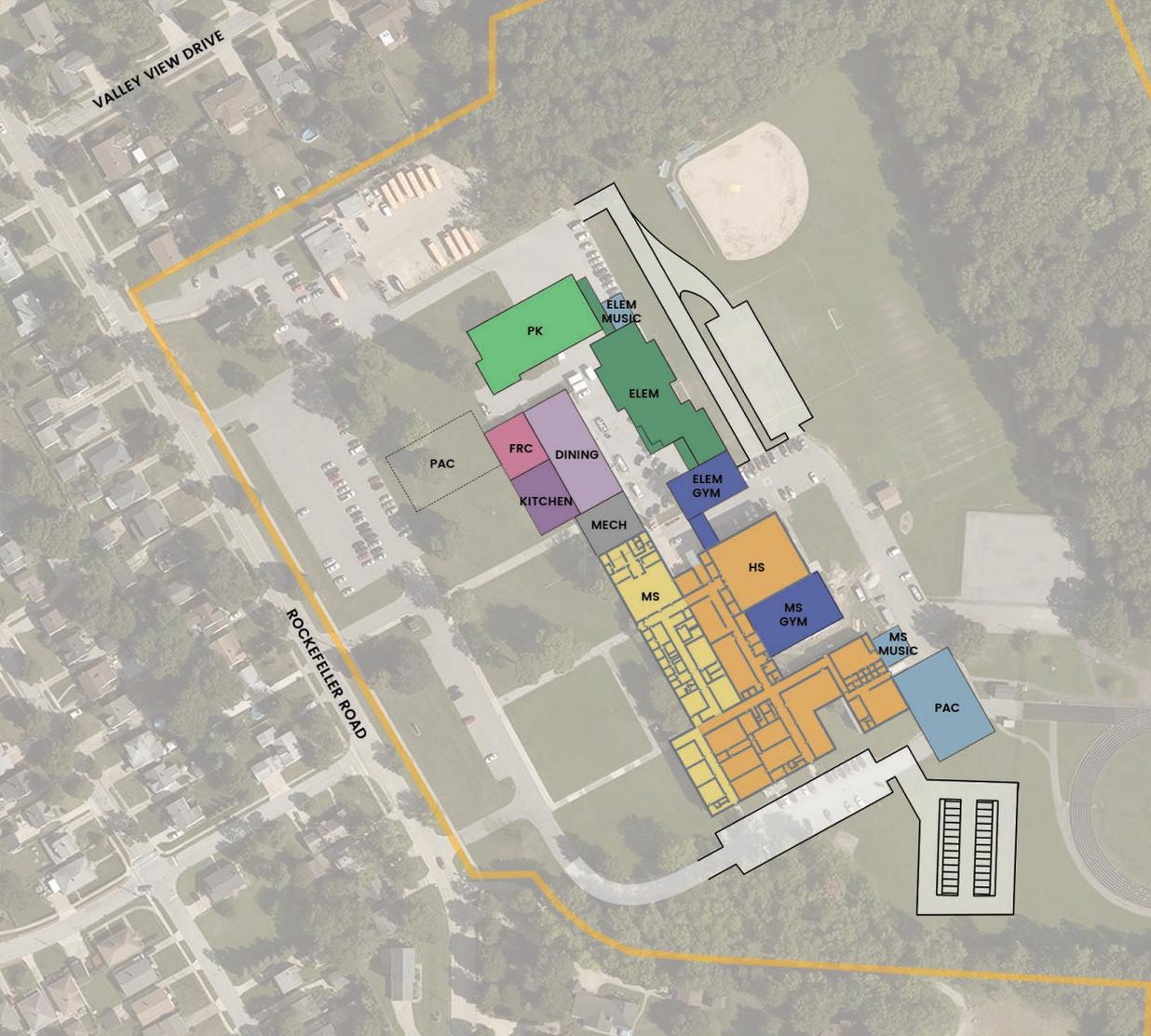
Preliminary Cost Estimates:

Construct New PK-5 School at ES site	\$18.2M
Renovate / Convert HS into a 6-12 Facility	\$27.1M
Swing/Phasing Cost Escalation for HS Renovations	\$411K
Demo Existing Elementary & Middle Schools	\$1.2M
Turf at Stadium	\$1.1M
500 Seat Auditorium	\$4.4M
Total Preliminary Cost	\$52.6M
Potential ELLP Credit	\$8.4M

Phasing Plan:

- Move ES students to MS
- Demolish the ES building
- Build New PK-5
- Renovate convert HS into 6-12 Facility
- ES students move into new PK-5
- MS student move into convert 6-12

Master Plan 2



OPTION 2

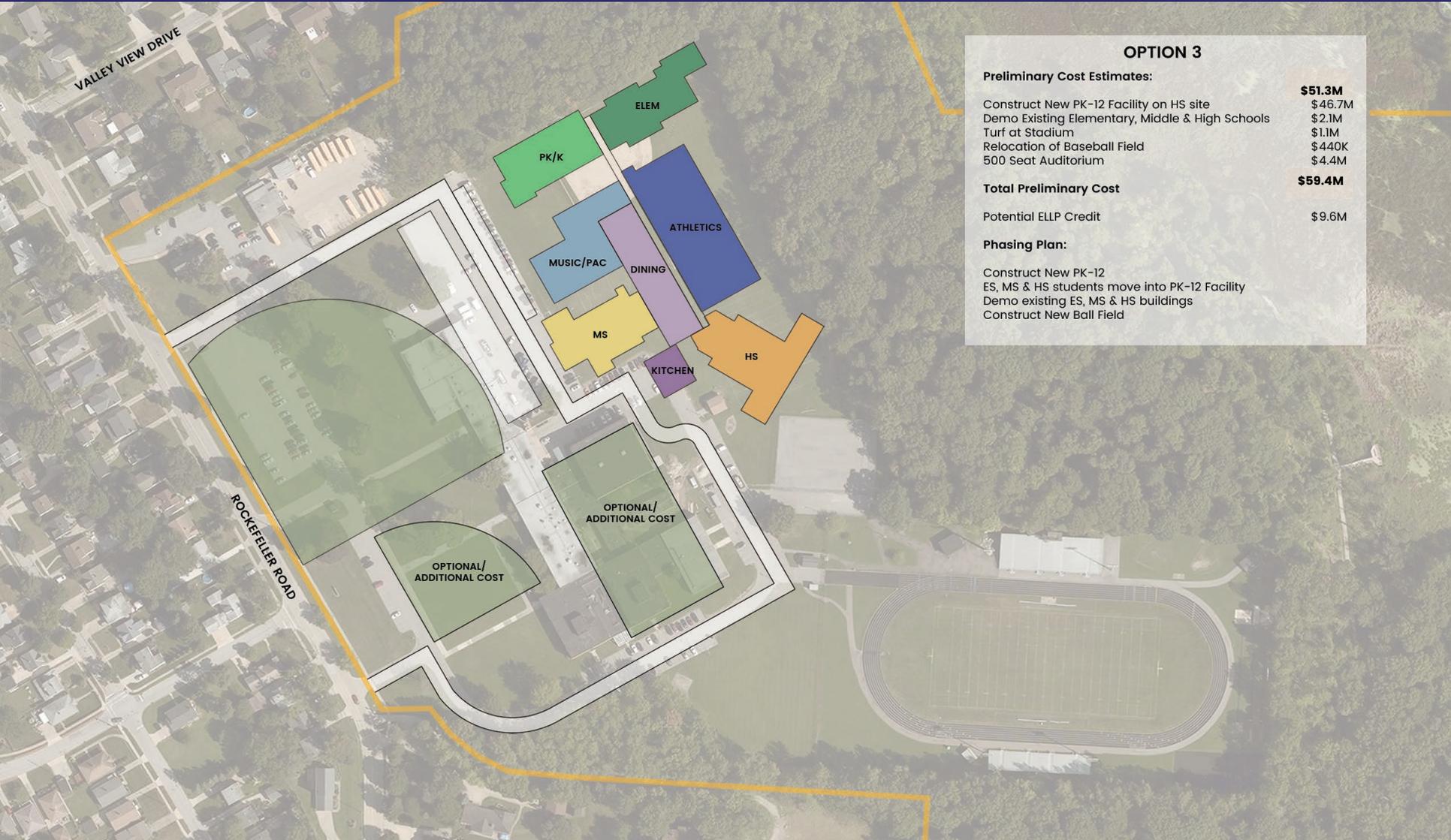
Preliminary Cost Estimates:

Renovate/Convert HS into a PK-12 Facility (reno/add)	\$44.7M
Swing/Phasing Cost Escalation for HS Renovations	\$41K
Demo Existing Elementary & Middle Schools	\$1.2M
Turf at Stadium	\$1.1M
500 Seat Auditorium	\$4.4M
Total Preliminary Cost	\$51.8M
Potential ELLP Credit	\$8.3M

Phasing Plan:

Renovate convert HS into PK-12 Facility
 Construct necessary additions at HS
 ES & MS students move into PK-12 Facility
 Demo existing ES & MS buildings

Master Plan 3



OPTION 3	
Preliminary Cost Estimates:	
Construct New PK-12 Facility on HS site	\$51.3M
Demo Existing Elementary, Middle & High Schools	\$46.7M
Turf at Stadium	\$2.1M
Relocation of Baseball Field	\$1.1M
500 Seat Auditorium	\$440K
	\$4.4M
Total Preliminary Cost	\$59.4M
Potential ELLP Credit	\$9.6M
Phasing Plan:	
Construct New PK-12	
ES, MS & HS students move into PK-12 Facility	
Demo existing ES, MS & HS buildings	
Construct New Ball Field	



Agenda

Master Plan Options

Group Activity

Next Steps

Considerations

- Still waiting on enrollment projections. Plans are based upon actual current enrollments.
- Focus on the general concept of the plans. What is the best plan configuration for our students and community?
- Costs include storm shelter requirement at current time.
- Costs include projected escalation for 2019 cost set.
- Potential ELPP credit based on FY2019 ranking.
- Costs include various LFI's. Discuss pros and cons.
- New plans/ideas? Site options?

Group Activity



Agenda

Master Plan Options

Group Activity

Next Steps

Next Steps / Schedule

- Tuesday, December 4th at 6:30pm* (*Date change*)
 - Topic: Master Planning
- Wednesday, December 12th at 6:30pm* (*May change due to school conflicts; will notify when finalized*)
 - Topic: Master Planning
- Tuesday, December 18th at 6:30pm
 - Topic: Master Planning
- Thursday, December 26th at 6:30pm* (*Propose date change?*)
 - Topic: Master Planning

**Reminder: All information is posted on the 'Facilities Master Planning' page on the School District website*



Q & A Thank You!

